



# **BOILING SPRINGS**

## **FIRST BAPTIST CHURCH**

### 2021-2022 FAITH BUDGET

		<u>2020-2021</u>	<u>2021-2022</u>
<u>Missions</u>	(10.0%)	\$266,265.95	\$275,806.54
<ul style="list-style-type: none"> <li>• Missional lines remain the same and support for ministries remain the same.</li> <li>• Cooperative Program increases as overall budget increases.</li> </ul>			
<u>Building, Grounds &amp; Equipment</u>	(27.6%)	\$835,858.76	\$763,746.76
<ul style="list-style-type: none"> <li>• Largest reduction for janitorial and landscaping contracts are now handled by personnel here at the church.</li> <li>• Reduction in natural gas utilities</li> <li>• Continued limited activities due to Covid-19.</li> </ul>			
<u>Church Ministries</u>	(14.2%)	\$388,570.00	\$394,195.00
<ul style="list-style-type: none"> <li>• Most ministry lines remained unchanged for this fiscal year.</li> <li>• Creation of Guest Services ministry under Pastor Grayson.</li> </ul>			
<u>Personnel</u>	(47.2%)	\$1,186,841.55	\$1,307,584.40
<ul style="list-style-type: none"> <li>• Monies reallocated from contracts for janitorial &amp; landscaping now used to pay for personnel.</li> <li>• Creation of full time College Pastor</li> <li>• Retired employee=3 part time employees</li> </ul>			
<u>Capital Improvement</u>	(1.0%)	\$27,000.00	\$27,000.00
<ul style="list-style-type: none"> <li>• Projects throughout the church.</li> </ul>			
<b>TOTALS</b>		<b>\$2,704,536.26</b>	<b>\$2,768,332.70</b>
<b>Increase</b>			<b>\$63,796.44</b>
<b>Weekly Projected Needs</b>		<b>\$52,010.31</b>	<b>\$53,237.17</b>

Due to Covid-19, the Budget & Finance Team has opted to forego the normal Q&A sessions prior to vote on the budget. However, if you have a question, please contact Pastor Sean at 864-578-2828 ext. 105 or [sgiovannetti@bsfbc.org](mailto:sgiovannetti@bsfbc.org)